

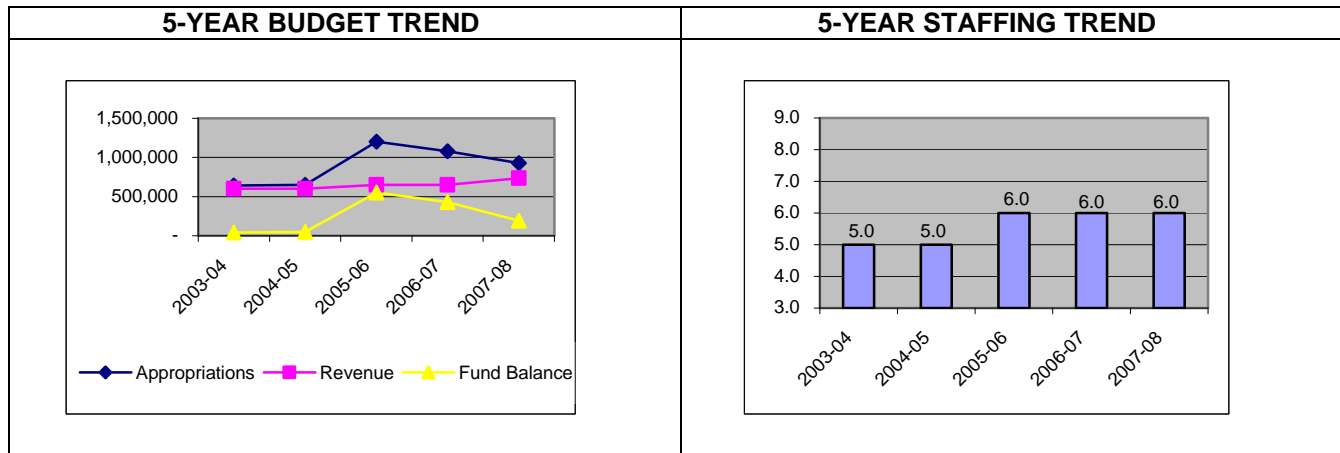
Automobile Insurance Fraud Prosecution

DESCRIPTION OF MAJOR SERVICES

Insurance fraud is a particular problem for automobile policyholders; as it is one of the biggest and fastest growing segments of insurance fraud and contributes substantially to the high cost of automobile insurance with particular significance in urban areas. Prevention of automobile insurance fraud can significantly reduce insurance claim payments and may therefore produce a commensurate reduction in automobile insurance premiums.

Under the direction of the Insurance Commissioner, the California Department of Insurance makes funds available, as authorized by Section 1871 of the California Insurance Code, to the District Attorney's Office for investigation and prosecution of automobile insurance fraud. This budget unit administers those funds.

BUDGET HISTORY

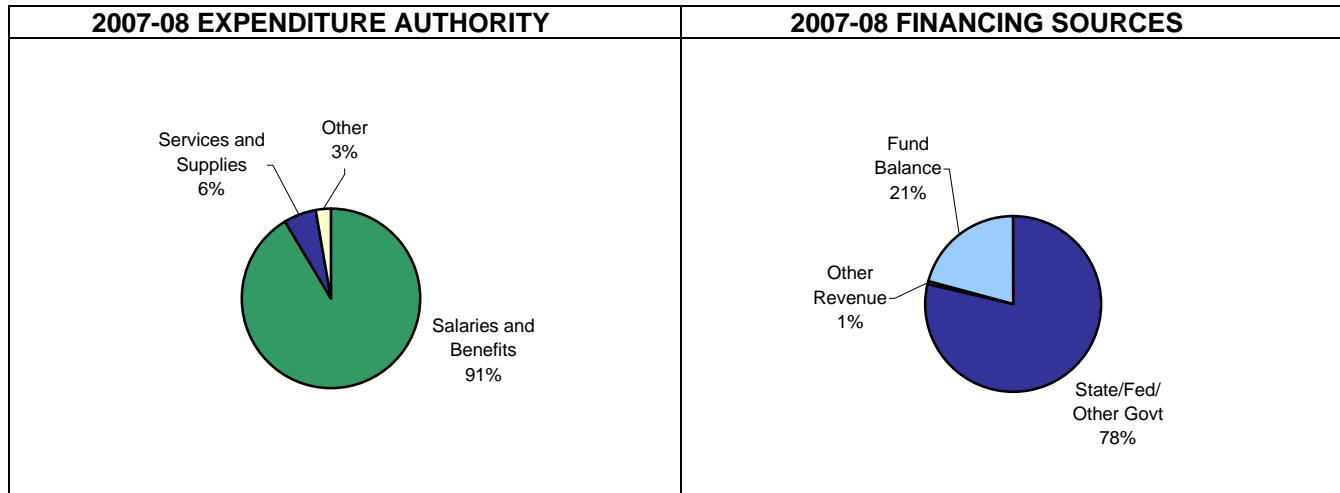


PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	559,116	575,436	776,554	1,084,077	887,566
Departmental Revenue	569,495	1,076,821	653,228	654,000	651,563
Fund Balance				430,077	
Budgeted Staffing				6.0	



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Auto Insurance Fraud

BUDGET UNIT: RIP DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Salaries and Benefits	492,126	508,284	694,207	805,165	812,567	847,377	34,810
Services and Supplies	41,724	41,590	57,959	55,026	55,063	47,526	(7,537)
Central Computer	-	2,430	3,192	4,525	4,525	5,766	1,241
Transfers	25,266	23,132	21,196	22,850	22,566	25,764	3,198
Contingencies	-	-	-	-	185,419	3,141	(182,278)
Total Appropriation	559,116	575,436	776,554	887,566	1,080,140	929,574	(150,566)
<u>Departmental Revenue</u>							
Licenses and Permits	-	90,674	-	-	-	-	-
Use Of Money and Prop	-	2,428	6,542	5,500	4,000	5,500	1,500
State, Fed or Gov't Aid	569,495	983,719	646,639	646,063	646,063	730,000	83,937
Other Revenue	-	-	47	-	-	-	-
Total Revenue	569,495	1,076,821	653,228	651,563	650,063	735,500	85,437
Fund Balance					430,077	194,074	(236,003)
Budgeted Staffing					6.0	6.0	-

Salaries and benefits of \$847,377 fund 6.0 positions and are increasing by \$34,810 primarily due to MOU and retirement cost increases.

Services and supplies of \$47,526 include vehicles, insurance and computer hardware costs. The decrease of \$7,537 is a result of departmental efforts to reduce expenses and a technical change in audit payments.

Transfers of \$25,764 represent EHAP and lease costs inflation and are increased over last year by \$3,198 because of rents increase and audits payment technical change.

Contingencies of \$3,141 are reduced by \$182,278 based on a decrease in estimated fund balance.

Departmental revenue of \$735,500 is increased by \$85,437 to reflect award being requested and interest earnings received in the current year.

